

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Costa Mesa

State: CA

PJ's Total HOME Allocation Received: \$10,767,067

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>92</div>				
% of Funds Committed	<div>93.60</div> %	<div>91.11</div> %	<div>24</div>	<div>91.92</div> %	<div>61</div>	<div>64</div>	
% of Funds Disbursed	<div>86.95</div> %	<div>82.09</div> %	<div>22</div>	<div>82.65</div> %	<div>58</div>	<div>62</div>	
Leveraging Ratio for Rental Activities	<div>2.11</div>	<div>5.72</div>	<div>62</div>	<div>4.67</div>	<div>35</div>	<div>29</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>73.27</div> %	<div>1</div>	<div>81.09</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>62.86</div> %	<div>1</div>	<div>68.72</div> %	<div>100</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.23</div> %	<div>77.58</div> %	<div>27</div>	<div>79.93</div> %	<div>60</div>	<div>67</div>	
% of 0-30% AMI Renters to All Renters***	<div>58.46</div> %	<div>40.22</div> %	<div>17</div>	<div>44.94</div> %	<div>68</div>	<div>74</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>92.31</div> %	<div>92.30</div> %	<div>63</div>	<div>94.87</div> %	<div>22</div>	<div>21</div>	
Overall Ranking:			In State:	<div>9</div> / <div>92</div>	Nationally:	<div>84</div> <div>86</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$54,789</div>	<div>\$32,812</div>		<div>\$25,717</div>	<div>65</div> Units	<div>17.50</div> %	
Homebuyer Unit	<div>\$142,782</div>	<div>\$20,065</div>		<div>\$14,669</div>	<div>3</div> Units	<div>0.80</div> %	
Homeowner-Rehab Unit	<div>\$15,341</div>	<div>\$26,734</div>		<div>\$20,391</div>	<div>289</div> Units	<div>77.70</div> %	
TBRA Unit	<div>\$10,507</div>	<div>\$2,804</div>		<div>\$3,201</div>	<div>15</div> Units	<div>4.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Costa Mesa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$158,094	\$254,284	\$15,491
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.3	0.0	92.3	60.0	Single/Non-Elderly:	4.9	0.0	18.5	20.0
Black/African American:	0.0	0.0	0.7	6.7	Elderly:	57.4	0.0	63.3	0.0
Asian:	3.3	0.0	0.7	0.0	Related/Single Parent:	6.6	0.0	5.6	73.3
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	23.0	100.0	9.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.2	0.0	3.1	6.7
American Indian/Alaska Native and White:	0.0	0.0	0.3	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	66.7	0.0	6.7					
ETHNICITY:									
Hispanic	34.4	33.3	5.6	26.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.4	0.0	59.1	20.0	Section 8:	55.7	0.0 [#]		
2 Persons:	4.9	0.0	25.2	26.7	HOME TBRA:	0.0			
3 Persons:	13.1	0.0	5.9	33.3	Other:	0.0			
4 Persons:	13.1	66.7	5.9	13.3	No Assistance:	44.3			
5 Persons:	4.9	0.0	2.4	6.7					
6 Persons:	6.6	0.0	1.4	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	33.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Costa Mesa

State: CA

Group Rank: 84
(Percentile)

State Rank: 9 / 92 PJs

Overall Rank: 86
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

